

ST. MARY'S HOME FOR THE AGED
2005 DIVISION STREET

MANITOWOC 54220 Phone:(920) 684-7171
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 191
Total Licensed Bed Capacity (12/31/05): 191
Number of Residents on 12/31/05: 173

Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 176

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	3.5	Less Than 1 Year	33.5
Mental Illness (Org./Psy)	45.7	65 - 74	5.8	1 - 4 Years	33.5
Mental Illness (Other)	3.5	75 - 84	32.4	More Than 4 Years	32.9
Alcohol & Other Drug Abuse	0.0	85 - 94	45.1		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.3		
Cancer	1.2			Full-Time Equivalent	
Fractures	0.0			Nursing Staff per 100 Residents	
Cardiovascular	13.3	65 & Over	96.5	(12/31/05)	
Cerebrovascular	5.8				
Diabetes	1.2	Gender	%	RNs	7.0
Respiratory	2.3			LPNs	7.5
Other Medical Conditions	27.2	Male	28.3	Nursing Assistants,	
	----	Female	71.7	Aides, & Orderlies	46.1
	100.0		100.0		

Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	14	100.0	336	4	3.6	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	18	10.4
Skilled Care	0	0.0	0	103	92.0	123	0	0.0	0	47	100.0	170	0	0.0	0	0	0.0	0	150	86.7
Intermediate	---	---	---	5	4.5	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	2.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		112	100.0		0	0.0		47	100.0		0	0.0		0	0.0		173	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	15.6	Bathing	1.2	51.4	47.4	173
Private Home/With Home Health	0.0	Dressing	9.8	78.6	11.6	173
Other Nursing Homes	1.9	Transferring	27.2	53.2	19.7	173
Acute Care Hospitals	78.8	Toilet Use	22.0	56.6	21.4	173
Psych. Hosp.-MR/DD Facilities	0.0	Eating	56.6	31.8	11.6	173
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	160	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	7.5		Receiving Respiratory Care	8.7
Private Home/No Home Health	21.6	Occ/Freq. Incontinent of Bladder	58.4		Receiving Tracheostomy Care	0.6
Private Home/With Home Health	14.0	Occ/Freq. Incontinent of Bowel	35.3		Receiving Suctioning	1.2
Other Nursing Homes	2.3				Receiving Ostomy Care	0.6
Acute Care Hospitals	18.1	Mobility			Receiving Tube Feeding	1.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.5		Receiving Mechanically Altered Diets	30.6
Rehabilitation Hospitals	0.0				Other Resident Characteristics	
Other Locations	0.0	Skin Care			Have Advance Directives	92.5
Deaths	32.7	With Pressure Sores	6.9		Medications	
Total Number of Discharges		With Rashes	6.9		Receiving Psychoactive Drugs	54.9
(Including Deaths)	171					

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.1	94.2	0.98	88.8	1.04	88.3	1.04	88.1	1.05
Current Residents from In-County	89.0	76.6	1.16	81.0	1.10	70.5	1.26	77.6	1.15
Admissions from In-County, Still Residing	33.8	23.1	1.46	23.7	1.42	20.5	1.65	18.1	1.86
Admissions/Average Daily Census	90.9	116.9	0.78	124.7	0.73	123.5	0.74	162.3	0.56
Discharges/Average Daily Census	97.2	121.8	0.80	127.4	0.76	126.7	0.77	165.1	0.59
Discharges To Private Residence/Average Daily Census	34.7	52.4	0.66	53.4	0.65	50.1	0.69	74.8	0.46
Residents Receiving Skilled Care	97.1	98.1	0.99	96.8	1.00	94.1	1.03	92.1	1.05
Residents Aged 65 and Older	96.5	97.5	0.99	92.1	1.05	92.5	1.04	88.4	1.09
Title 19 (Medicaid) Funded Residents	64.7	66.4	0.97	68.7	0.94	70.2	0.92	65.3	0.99
Private Pay Funded Residents	27.2	23.7	1.15	18.5	1.47	19.0	1.43	20.2	1.35
Developmentally Disabled Residents	0.0	0.3	0.00	0.4	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	49.1	37.4	1.31	38.6	1.27	37.2	1.32	32.9	1.49
General Medical Service Residents	27.2	22.9	1.18	24.6	1.11	23.8	1.14	22.8	1.19
Impaired ADL (Mean)	49.6	49.9	0.99	48.5	1.02	47.2	1.05	49.2	1.01
Psychological Problems	54.9	57.1	0.96	57.4	0.96	58.9	0.93	58.5	0.94
Nursing Care Required (Mean)	7.2	6.4	1.11	7.1	1.00	7.1	1.00	7.4	0.96